

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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 Run Time: 20-03-2013 18:03:48

Project Id : 00051425-MDG-F-Prevención de conflicto	Period : Jan-Dec (2012)
Output # : 00064022-Prevención de conflictos	Impl Partner : 02068 UNDP MEXICO OFFICE
	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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71635 - Travel - Other	0.00	1,481.14	0.00	1,481.14
72105 - Svc Co-Construction & Engineer	0.00	308,891.40	0.00	308,891.40
72165 - Svc Co-Social Svcs, Social Sci	0.00	17,977.53	0.00	17,977.53
72399 - Other Materials and Goods	0.00	274,095.32	0.00	274,095.32
72415 - Courier Charges	0.00	246.42	0.00	246.42
72505 - Stationery & other Office Supp	0.00	176.04	0.00	176.04
72615 - Micro Capital Grants-Other	0.00	248,553.56	0.00	248,553.56
74210 - Printing and Publications	0.00	884.69	0.00	884.69
74220 - Translation Costs	0.00	610.22	0.00	610.22
74525 - Sundry	0.00	44.44	0.00	44.44
75105 - Facilities & Admin - Implement	0.00	71,127.16	0.00	71,127.16
76125 - Realized Loss	0.00	555.22	0.00	555.22
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 1,087,784.79 0.00 1,087,784.79

Total for Activity ACTIVITY2 0.00 1,087,784.79 0.00 1,087,784.79

Activity : ACTIVITY3 (3.MONITOREO Y EVALUACIÓN)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	33,481.02	0.00	33,481.02
71405 - Service Contracts-Individuals	0.00	32,854.05	0.00	32,854.05
71610 - Travel Tickets-Local	0.00	782.65	0.00	782.65
71620 - Daily Subsistence Allow-Local	0.00	6,167.94	0.00	6,167.94
71635 - Travel - Other	0.00	2,169.64	0.00	2,169.64
72105 - Svc Co-Construction & Engineer	0.00	8,275.86	0.00	8,275.86
72125 - Svc Co-Studies & Research Serv	0.00	715.63	0.00	715.63
72510 - Publications	0.00	2,051.22	0.00	2,051.22
74105 - Management and Reporting Svcs	0.00	313.73	0.00	313.73
74210 - Printing and Publications	0.00	4,995.62	0.00	4,995.62
75105 - Facilities & Admin - Implement	0.00	6,426.52	0.00	6,426.52
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 98,233.88 0.00 98,233.88

Total for Activity ACTIVITY3 0.00 98,233.88 0.00 98,233.88

Activity : ACTIVITY4 (4.SEGURIDAD Y COMUNICACIÓN)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	44,620.43	0.00	44,620.43
71405 - Service Contracts-Individuals	0.00	20,152.28	0.00	20,152.28
71610 - Travel Tickets-Local	0.00	638.82	0.00	638.82
71620 - Daily Subsistence Allow-Local	0.00	5,861.24	0.00	5,861.24
72105 - Svc Co-Construction & Engineer	0.00	56,836.88	0.00	56,836.88
72135 - Svc Co-Communications Service	0.00	2,088.56	0.00	2,088.56

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Project Id : 00051425 MDG-F.Prevencción de conflicto	Period : Jan-Dec (2012)			
Output # : 00064022 Prevención de conflictos	Impl. Partner :	02068 UNDP MEXICO OFFICE		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72145 - Svc Co-Training and Educ Serv	0.00	21,818.98	0.00	21,818.98
72210 - Machinery and Equipment	0.00	65.27	0.00	65.27
72215 - Transporation Equipment	0.00	59.27	0.00	59.27
72405 - Acquisition of Communic Equip	0.00	2,920.38	0.00	2,920.38
72505 - Stationery & other Office Supp	0.00	358.76	0.00	358.76
72615 - Micro Capital Grants-Other	0.00	12,899.11	0.00	12,899.11
73125 - Common Services-Premises	0.00	20,436.92	0.00	20,436.92
73405 - Rental & Maint-Other Office Eq	0.00	1,650.57	0.00	1,650.57
73410 - Maint, Oper of Transport Equip	0.00	5,379.07	0.00	5,379.07
74215 - Promotional Materials and Dist	0.00	1,162.73	0.00	1,162.73
74525 - Sundry	0.00	1,980.00	0.00	1,980.00
75105 - Facilities & Admin - Implement	0.00	13,925.06	0.00	13,925.06
76125 - Realized Loss	0.00	0.75	0.00	0.75
76135 - Realized Gain	0.00	-57.12	0.00	-57.12
Total for Fund 30000	0.00	212,797.96	0.00	212,797.96
Total for Activity ACTIVITY4	0.00	212,797.96	0.00	212,797.96
Activity : ACTIVITY5 (5. UNICEF)				
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	28,449.20	0.00	28,449.20
71620 - Daily Subsistence Allow-Local	0.00	537.01	0.00	537.01
75105 - Facilities & Admin - Implement	0.00	2,029.04	0.00	2,029.04
76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 30000	0.00	31,015.25	0.00	31,015.25
Total for Activity ACTIVITY5	0.00	31,015.25	0.00	31,015.25
Total for Output : 00064022	0.00	1,789,456.72	0.00	1,789,456.72
Project Total :	0.00	1,789,456.72	0.00	1,789,456.72

Signed By : Piedad Martha Date : 2/4/2013

Signed By : _____ Date : _____

Combined Delivery Report by Activity

UN Development Programme
 Report ID: unglcdrb

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Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2012)
 Selected Project Id : 00051425
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00064022

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central	0.00	- 2,003.75	0.00	- 2,003.75
51404 - Mexico - Dem. Governance	0.00	1,740,850.01	0.00	1,740,850.01
51405 - Mexico - Energy & Environmnt	0.00	50,610.45	0.00	50,610.45

Funds Utilization

Selection Criteria :

Business Unit : MEX10
 Period : Jan-Dec (2012)
 Selected Project Id : 00051425
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00064022

Project/Award: 00051425 MDG-F Prevención de conflicto Period : As Of Dec31,2012

Output #	Impl. Partner	UNDP AMOUNT
00064022	02068 UNDP MEXICO OFFICE	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

Combined Delivery Report by Activity

**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : MEX10
Selected Project(s) : 00051425
Selected Fund Code : ALL
Selected Output(s) : 00064022

Project Id : ALL
Output # : ALL
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria